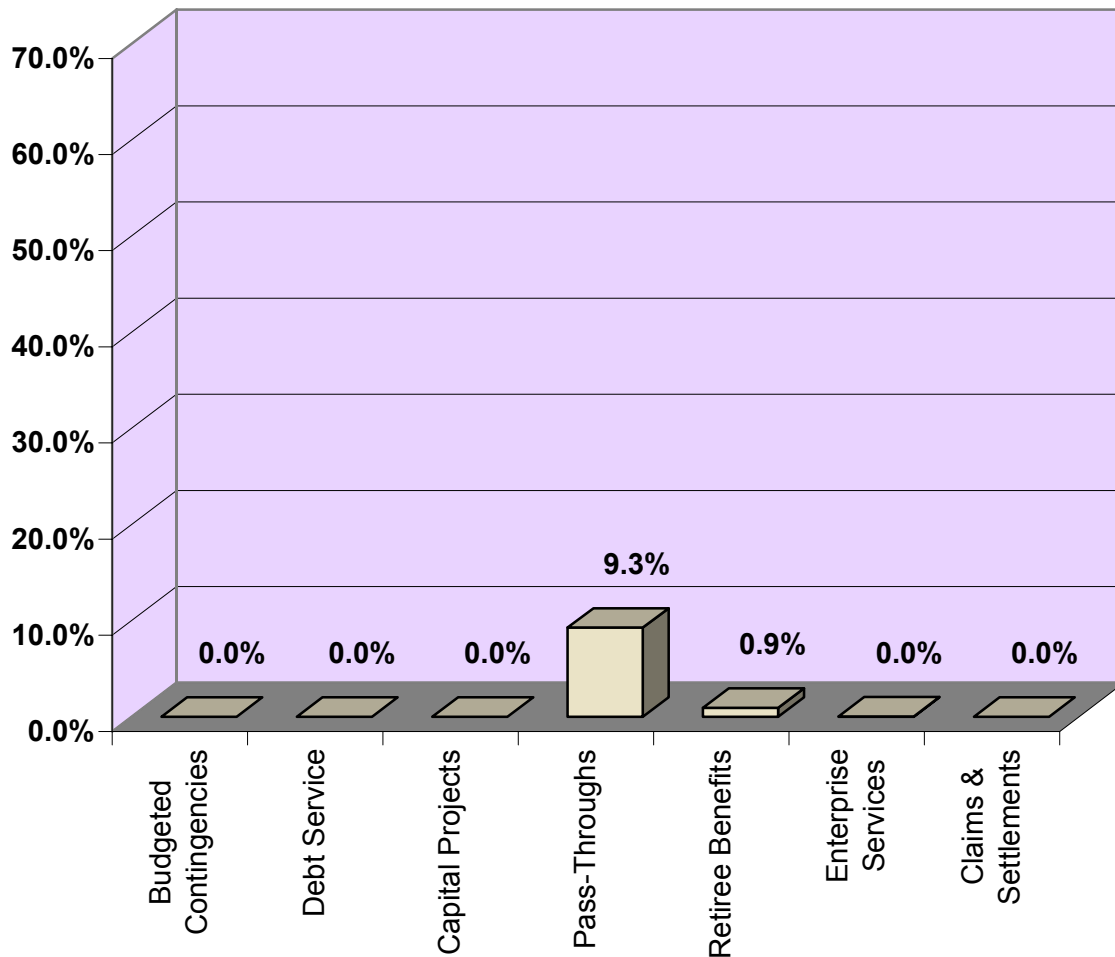


Portsmouth School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 2,932	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,834,100	\$967	9.3%
Retiree Benefits & Other	\$284,905	\$97	0.9%
Enterprise, Community Services	\$7,282	\$2	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,126,287	\$1,066	10.2%
Total District Expenditures	\$30,578,905	\$10,429	100.0%